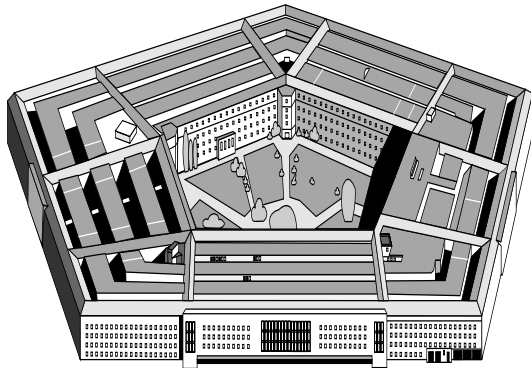


# OPERATIONS PROGRAMS (O-1)



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*Department of Defense Budget*

*Fiscal Year 2006*

*February 2005*

*Office of the Under Secretary of Defense (Comptroller)*

Report Documentation Page				Form Approved OMB No. 0704-0188	
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Department of Defense  
FY 2006/2007 Presidential Budget  
Exhibit O-1

Appropriation Summary

Total Obligational Authority  
(Dollars in Thousands)  
FY 2004      FY 2005      FY 2006

Department of the Army

OPERATION & MAINTENANCE, ARMY	55,870,768	38,979,036	25,316,595
OPERATION & MAINTENANCE, ARMY RESERVE	2,035,402	1,987,594	1,987,382
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	4,458,917	4,450,018	4,509,719
<b>Total Department of the Army</b>	<b>62,365,087</b>	<b>45,416,648</b>	<b>31,813,696</b>

Department of the Navy

OPERATION & MAINTENANCE, NAVY	30,288,065	29,948,011	30,759,889
OPERATION & MAINTENANCE, MARINE CORPS	4,969,296	5,226,946	3,804,926
OPERATION & MAINTENANCE, NAVY RESERVE	1,174,046	1,235,571	1,245,695
OPERATION & MAINTENANCE, MARINE CORPS RESERVE	189,202	186,732	199,934
<b>Total Department of the Navy</b>	<b>36,620,609</b>	<b>36,597,260</b>	<b>36,010,444</b>

Department of the Air Force

OPERATION & MAINTENANCE, AIR FORCE	32,981,580	27,128,354	31,521,136
OPERATION & MAINTENANCE, AIR FORCE RESERVE	2,047,903	2,239,433	2,501,686
OPERATION & MAINTENANCE, AIR NATIONAL GUARD	4,509,777	4,463,869	4,724,091
<b>Total Department of the Air Force</b>	<b>39,539,260</b>	<b>33,831,656</b>	<b>38,746,913</b>

Defense-Wide

OPERATION & MAINTENANCE, DEFENSE-WIDE	20,325,148	18,885,558	18,453,469
OFFICE OF THE INSPECTOR GENERAL	171,736	206,709	209,687
DRUG INTERDICTION & COUNTER-DRUG ACT., DEF.		906,522	895,741
DEFENSE HEALTH PROGRAM	17,769,464	18,176,521	19,791,612

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Department of Defense  
FY 2006/2007 Presidential Budget  
Exhibit O-1

Total Obligational Authority  
(Dollars in Thousands)

Appropriation Summary

Transfer Accounts and Miscellaneous

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
ENVIRONMENTAL RESTORATION FUND, ARMY		399,955	407,865
ENVIRONMENTAL RESTORATION FUND, NAVY		266,159	305,275
ENVIRONMENTAL RESTORATION FUND, AIR FORCE		396,384	406,461
ENVIRONMENTAL RESTORATION FUND, DEFENSE		23,625	28,167
ENVIRONMENTAL RESTORATION USED SITES		265,856	221,921
PAYMENT TO KAHOLA'OWE ISLAND FUND	20,384		
US COURT OF APPEALS FOR THE ARMED FORCES	10,278	10,798	11,236
SUPPORT OF INT'L SPORTING COMPETITIONS, DEFENSE	651	505	505
OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND		9,975	20,000
EMERGENCY RESPONSE FUND	10,296	6,000	6,000
EMERGENCY RESPONSE FUND, DEFENSE	120,487		
IRAQ FREEDOM FUND, DEFENSE		2,144,639	
OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID	92,188	58,854	61,546
FORMER SOVIET UNION (FSU) THREAT REDUCTION	448,645	408,186	415,549
<b>Total Miscellaneous</b>	<b>702,929</b>	<b>3,990,936</b>	<b>1,884,525</b>

**Total Operation and Maintenance Title:**

**177,494,233 158,011,810 147,806,087**

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FY 2006/2007 Presidential Budget  
Exhibit O-1

## Total Obligational Authority

## 2020A Operation &amp; Maintenance, Army

(Dollars in Thousands)

FY 2004      FY 2005      FY 2006

BUDGET ACTIVITY 01: OPERATING FORCESLAND FORCES

2020A	010	DIVISIONS	1,597,889	1,540,275	866,129
2020A	020	CORPS COMBAT FORCES	399,486	481,905	430,353
2020A	030	CORPS SUPPORT FORCES	447,076	382,653	351,673
2020A	040	EAC SUPPORT FORCES	562,060	970,657	951,681
2020A	050	LAND FORCES OPERATIONS SUPPORT	938,178	1,188,085	1,260,976
		<b>TOTAL LAND FORCES</b>	<b>3,944,689</b>	<b>4,563,575</b>	<b>3,860,812</b>

LAND FORCES READINESS

2020A	060	FORCE READINESS OPERATIONS SUPPORT	1,724,135	1,766,903	1,870,382
2020A	070	LAND FORCES SYSTEMS READINESS	582,228	515,442	615,063
2020A	080	LAND FORCES DEPOT MAINTENANCE	2,000,527	1,236,766	1,229,926
		<b>TOTAL LAND FORCES READINESS</b>	<b>4,306,890</b>	<b>3,519,111</b>	<b>3,715,371</b>

LAND FORCES READINESS SUPPORT

2020A	090	BASE OPERATIONS SUPPORT	5,948,832	5,401,554	5,347,826
2020A	100	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	1,234,381	1,830,163	1,825,518
2020A	110	MANAGEMENT AND OPERATIONAL HQ	231,511	252,762	220,288
2020A	120	UNIFIED COMMANDS	105,856	110,920	102,343
2020A	130	MISCELLANEOUS ACTIVITIES	28,256,493	13,640,666	230,202
		<b>TOTAL LAND FORCES READINESS SUPPORT</b>	<b>35,777,073</b>	<b>21,236,065</b>	<b>7,726,177</b>

## TOTAL, BA 01: OPERATING FORCES

**44,028,652    29,318,751    15,302,360**

BUDGET ACTIVITY 02: MOBILIZATIONMOBILITY OPERATIONS

2020A	140	STRATEGIC MOBILITY	258,255	294,037	248,241
2020A	150	ARMY PREPOSITIONING STOCKS	270,257	102,504	99,917
2020A	160	INDUSTRIAL PREPAREDNESS	7,708	15,747	8,833
		<b>TOTAL MOBILITY OPERATIONS</b>	<b>536,220</b>	<b>412,288</b>	<b>356,991</b>

## TOTAL, BA 02: MOBILIZATION

**536,220    412,288    356,991**

BUDGET ACTIVITY 03: TRAINING AND RECRUITINGACCESSION TRAINING

2020A	170	OFFICER ACQUISITION	97,173	99,910	103,722
2020A	180	RECRUIT TRAINING	60,188	22,341	32,125
2020A	190	ONE STATION UNIT TRAINING	55,658	42,837	36,538
2020A	200	SENIOR RESERVE OFFICERS TRAINING CORPS	209,625	227,575	270,351
		<b>TOTAL ACCESSION TRAINING</b>	<b>422,644</b>	<b>392,663</b>	<b>442,736</b>

BASIC SKILLS AND ADVANCED TRAINING

2020A	210	SPECIALIZED SKILL TRAINING	436,171	477,302	510,526
2020A	220	FLIGHT TRAINING	557,199	580,575	635,105
2020A	230	PROFESSIONAL DEVELOPMENT EDUCATION	91,688	102,575	114,854

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			Total Obligational Authority (Dollars in Thousands)		
			<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
<b>2020A Operation &amp; Maintenance, Army</b>					
2020A	240	TRAINING SUPPORT	578,827	585,421	668,981
		<b>TOTAL BASIC SKILLS AND ADVANCED TRAINING</b>	<b>1,663,885</b>	<b>1,745,873</b>	<b>1,929,466</b>
 <b><u>RECRUITING AND OTHER TRAINING AND EDUCATION</u></b>					
2020A	250	RECRUITING AND ADVERTISING	455,655	454,058	481,868
2020A	260	EXAMINING	105,769	129,150	121,937
2020A	270	OFF-DUTY AND VOLUNTARY EDUCATION	249,033	289,283	262,410
2020A	280	CIVILIAN EDUCATION AND TRAINING	130,848	115,508	154,232
2020A	290	JUNIOR ROTC	125,894	135,166	141,416
		<b>TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION</b>	<b>1,067,199</b>	<b>1,123,165</b>	<b>1,161,863</b>
 <b>TOTAL, BA 03: TRAINING AND RECRUITING</b>			 <b>3,153,728</b>	 <b>3,261,701</b>	 <b>3,534,065</b>
 <b><u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</u></b>					
<b><u>SECURITY PROGRAMS</u></b>					
2020A	300	SECURITY PROGRAMS	915,768	957,110	919,796
		<b>TOTAL SECURITY PROGRAMS</b>	<b>915,768</b>	<b>957,110</b>	<b>919,796</b>
 <b><u>LOGISTICS OPERATIONS</u></b>					
2020A	310	SERVICEWIDE TRANSPORTATION	1,531,141	519,864	581,060
2020A	320	CENTRAL SUPPLY ACTIVITIES	480,983	492,301	570,178
2020A	330	LOGISTIC SUPPORT ACTIVITIES	485,210	479,571	389,696
2020A	340	AMMUNITION MANAGEMENT	380,363	359,019	354,162
		<b>TOTAL LOGISTICS OPERATIONS</b>	<b>2,877,697</b>	<b>1,850,755</b>	<b>1,895,096</b>
 <b><u>SERVICEWIDE SUPPORT</u></b>					
2020A	350	ADMINISTRATION	1,231,694	667,308	606,588
2020A	360	SERVICEWIDE COMMUNICATIONS	672,585	710,868	850,053
2020A	370	MANPOWER MANAGEMENT	220,233	245,145	238,344
2020A	380	OTHER PERSONNEL SUPPORT	228,202	194,225	189,720
2020A	390	OTHER SERVICE SUPPORT	1,519,763	884,010	850,059
2020A	400	ARMY CLAIMS ACTIVITIES	86,967	107,869	197,361
2020A	410	REAL ESTATE MANAGEMENT	54,568	58,857	45,451
		<b>TOTAL SERVICEWIDE SUPPORT</b>	<b>4,014,012</b>	<b>2,868,282</b>	<b>2,977,576</b>
 <b><u>SUPPORT OF OTHER NATIONS</u></b>					
2020A	420	SUPPORT OF NATO OPERATIONS	284,243	249,963	289,447
2020A	430	MISC. SUPPORT OF OTHER NATIONS	57,448	60,186	41,264
		<b>TOTAL SUPPORT OF OTHER NATIONS</b>	<b>341,691</b>	<b>310,149</b>	<b>330,711</b>
 <b><u>JUDGMENT FUND</u></b>					
2020A	440	JUDGMENT FUND	3,000		
		<b>TOTAL JUDGMENT FUND</b>	<b>3,000</b>		
 <b>TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>			 <b>8,152,168</b>	 <b>5,986,296</b>	 <b>6,123,179</b>
 <b>Total Operation &amp; Maintenance, Army</b>			 <b>55,870,768</b>	 <b>38,979,036</b>	 <b>25,316,595</b>

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Department of Defense  
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## 1804N Operation &amp; Maintenance, Navy

Total Obligational Authority  
(Dollars in Thousands)

FY 2004      FY 2005      FY 2006

BUDGET ACTIVITY 01: OPERATING FORCESAIR OPERATIONS

1804N	010	MISSION AND OTHER FLIGHT OPERATIONS	3,365,553	2,995,844	3,574,529
1804N	020	FLEET AIR TRAINING	1,119,630	1,038,988	857,918
1804N	030	INTERMEDIATE MAINTENANCE	77,867	65,727	58,661
1804N	040	AIR OPERATIONS AND SAFETY SUPPORT	131,222	110,590	114,331
1804N	050	AIR SYSTEMS SUPPORT		463,980	473,514
1804N	060	AIRCRAFT DEPOT MAINTENANCE	1,023,020	1,181,297	961,921
1804N	070	AIRCRAFT DEPOT OPERATIONS SUPPORT	57,393	70,316	124,133
		<b>TOTAL AIR OPERATIONS</b>	<b>5,774,685</b>	<b>5,926,742</b>	<b>6,165,007</b>

SHIP OPERATIONS

1804N	080	MISSION AND OTHER SHIP OPERATIONS	2,755,119	2,596,439	2,999,986
1804N	090	SHIP OPERATIONS SUPPORT & TRAINING	641,470	616,549	588,395
1804N	100	SHIP DEPOT MAINTENANCE	3,921,770	3,946,769	3,967,408
1804N	110	SHIP DEPOT OPERATIONS SUPPORT	1,146,747	1,034,087	833,251
		<b>TOTAL SHIP OPERATIONS</b>	<b>8,465,106</b>	<b>8,193,844</b>	<b>8,389,040</b>

COMBAT OPERATIONS/SUPPORT

1804N	120	COMBAT COMMUNICATIONS	401,811	307,085	298,100
1804N	130	ELECTRONIC WARFARE	13,661	16,427	18,422
1804N	140	SPACE SYSTEMS AND SURVEILLANCE	173,889	134,106	156,814
1804N	150	WARFARE TACTICS	300,797	285,316	367,830
1804N	160	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	254,629	253,859	259,807
1804N	170	COMBAT SUPPORT FORCES	1,459,402	1,383,706	1,321,953
1804N	180	EQUIPMENT MAINTENANCE	170,251	185,141	172,958
1804N	190	DEPOT OPERATIONS SUPPORT	2,616	3,186	3,703
		<b>TOTAL COMBAT OPERATIONS/SUPPORT</b>	<b>2,777,056</b>	<b>2,568,826</b>	<b>2,599,587</b>

WEAPONS SUPPORT

1804N	200	CRUISE MISSILE	148,045	151,787	181,294
1804N	210	FLEET BALLISTIC MISSILE	794,448	814,517	830,094
1804N	220	IN-SERVICE WEAPONS SYSTEMS SUPPORT	43,194	51,377	69,722
1804N	230	WEAPONS MAINTENANCE	440,450	456,343	473,584
		<b>TOTAL WEAPONS SUPPORT</b>	<b>1,426,137</b>	<b>1,474,024</b>	<b>1,554,694</b>

WORKING CAPITAL FUND SUPPORT

1804N	240	NWCF SUPPORT	-447,755*	-150,000**	
		<b>TOTAL WORKING CAPITAL FUND SUPPORT</b>	<b>-447,755</b>	<b>-150,000</b>	

BASE SUPPORT

1804N	250	SUSTAINMENT, RESTORATION AND MODERNIZATION	1,060,016	1,678,631	1,344,971
1804N	260	BASE OPERATING SUPPORT	3,331,661	3,265,014	3,417,244
		<b>TOTAL BASE SUPPORT</b>	<b>4,391,677</b>	<b>4,943,645</b>	<b>4,762,215</b>

**TOTAL, BA 01: OPERATING FORCES**

**22,386,906    22,957,081    23,470,543**

\* Transfer from Navy Working Capital Fund as enacted in Public Law 108-87, Department of Defense Appropriations Act, 2004, to fully fund Operation and Maintenance, Navy programs.

\*\* Public Law 108-287, Department of Defense Appropriations Act, 2005, Section 8107, reduced amounts appropriated to reflect cash balance and rate stabilization adjustments in the DoD Working Capital Funds.

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Department of Defense  
FY 2006/2007 Presidential Budget  
Exhibit O-1

1804N Operation &amp; Maintenance, Navy

Total Obligational Authority  
(Dollars in Thousands)  
FY 2004      FY 2005      FY 2006

BUDGET ACTIVITY 02: MOBILIZATIONREADY RESERVE AND PREPOSITIONING FORCE

1804N	270	SHIP PREPOSITIONING AND SURGE	536,411	534,902	533,527
		<b>TOTAL READY RESERVE AND PREPOSITIONING FORCE</b>	<b>536,411</b>	<b>534,902</b>	<b>533,527</b>

ACTIVATIONS/INACTIVATIONS

1804N	280	AIRCRAFT ACTIVATIONS/INACTIVATIONS	8,101	7,604	3,158
1804N	290	SHIP ACTIVATIONS/INACTIVATIONS	132,480	219,867	125,629
		<b>TOTAL ACTIVATIONS/INACTIVATIONS</b>	<b>140,581</b>	<b>227,471</b>	<b>128,787</b>

MOBILIZATION PREPARATION

1804N	300	FLEET HOSPITAL PROGRAM	27,397	25,388	28,245
1804N	310	INDUSTRIAL READINESS	2,106	1,507	1,653
1804N	320	COAST GUARD SUPPORT	16,401	16,981	19,879
		<b>TOTAL MOBILIZATION PREPARATION</b>	<b>45,904</b>	<b>43,876</b>	<b>49,777</b>

TOTAL, BA 02: MOBILIZATION

722,896      806,249      712,091

BUDGET ACTIVITY 03: TRAINING AND RECRUITINGACCESSION TRAINING

1804N	330	OFFICER ACQUISITION	118,286	118,625	123,975
1804N	340	RECRUIT TRAINING	10,266	7,618	10,153
1804N	350	RESERVE OFFICERS TRAINING CORPS	91,454	99,436	103,539
		<b>TOTAL ACCESSION TRAINING</b>	<b>220,006</b>	<b>225,679</b>	<b>237,667</b>

BASIC SKILLS AND ADVANCED TRAINING

1804N	360	SPECIALIZED SKILL TRAINING	423,884	437,027	494,195
1804N	370	FLIGHT TRAINING	395,639	416,569	364,692
1804N	380	PROFESSIONAL DEVELOPMENT EDUCATION	117,581	121,712	134,935
1804N	390	TRAINING SUPPORT	242,174	234,387	243,596
		<b>TOTAL BASIC SKILLS AND ADVANCED TRAINING</b>	<b>1,179,278</b>	<b>1,209,695</b>	<b>1,237,418</b>

RECRUITING AND OTHER TRAINING AND EDUCATION

1804N	400	RECRUITING AND ADVERTISING	234,087	279,478	282,293
1804N	410	OFF-DUTY AND VOLUNTARY EDUCATION	126,744	142,126	155,646
1804N	420	CIVILIAN EDUCATION AND TRAINING	69,235	66,884	70,983
1804N	430	JUNIOR ROTC	39,798	39,743	42,875
		<b>TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION</b>	<b>469,864</b>	<b>528,231</b>	<b>551,797</b>

TOTAL, BA 03: TRAINING AND RECRUITING

1,869,148      1,963,605      2,026,882

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIESSERVICEWIDE SUPPORT

1804N	440	ADMINISTRATION	746,071	778,795	739,521
1804N	450	EXTERNAL RELATIONS	4,048	3,224	3,517
1804N	460	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	103,812	103,805	100,751
1804N	470	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	225,557	188,162	212,813

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			Total Obligational Authority (Dollars in Thousands)		
			<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
<b>1804N Operation &amp; Maintenance, Navy</b>					
1804N	480	OTHER PERSONNEL SUPPORT	292,824	249,624	250,278
1804N	490	SERVICEWIDE COMMUNICATIONS	607,583	551,467	773,261
1804N	500	MEDICAL ACTIVITIES	20,966		
		<b>TOTAL SERVICEWIDE SUPPORT</b>	<b>2,000,861</b>	<b>1,875,077</b>	<b>2,080,141</b>
 <b><u>LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</u></b>					
1804N	510	SERVICEWIDE TRANSPORTATION	325,818	188,143	188,257
1804N	520	ENVIRONMENTAL PROGRAMS	254,857		
1804N	530	PLANNING, ENGINEERING AND DESIGN	248,227	277,121	306,919
1804N	540	ACQUISITION AND PROGRAM MANAGEMENT	924,427	829,468	841,706
1804N	550	AIR SYSTEMS SUPPORT	440,146		
1804N	560	HULL, MECHANICAL AND ELECTRICAL SUPPORT	65,432	55,116	46,373
1804N	570	COMBAT/WEAPONS SYSTEMS	40,522	50,392	46,334
1804N	580	SPACE AND ELECTRONIC WARFARE SYSTEMS	59,709	65,884	75,132
		<b>TOTAL LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</b>	<b>2,359,138</b>	<b>1,466,124</b>	<b>1,504,721</b>
 <b><u>INVESTIGATIONS AND SECURITY PROGRAMS</u></b>					
1804N	590	NAVAL INVESTIGATIVE SERVICE	274,547	283,798	374,329
		<b>TOTAL INVESTIGATIONS AND SECURITY PROGRAMS</b>	<b>274,547</b>	<b>283,798</b>	<b>374,329</b>
 <b><u>SUPPORT OF OTHER NATIONS</u></b>					
1804N	640	INTERNATIONAL HEADQUARTERS AND AGENCIES	10,863	10,072	10,663
1804N	650	PRESIDENTIAL DRAWDOWN AUTHORITY	49,547		
		<b>TOTAL SUPPORT OF OTHER NATIONS</b>	<b>60,410</b>	<b>10,072</b>	<b>10,663</b>
 <b><u>CANCELLED ACCOUNTS</u></b>					
1804N	660	CANCELLED ACCOUNT ADJUSTMENTS	1,714		
1804N	670	JUDGMENT FUND	10		
		<b>TOTAL CANCELLED ACCOUNTS</b>	<b>1,724</b>		
1804N	999	OTHER PROGRAMS	612,435	586,005	580,519
 <b>TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>			<b>5,309,115</b>	<b>4,221,076</b>	<b>4,550,373</b>
 <b>Total Operation &amp; Maintenance, Navy</b>			<b>30,288,065</b>	<b>29,948,011</b>	<b>30,759,889</b>

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Department of Defense  
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Total Obligational Authority  
(Dollars in Thousands)

1106N Operation &amp; Maintenance, Marine Corps

FY 2004      FY 2005      FY 2006

BUDGET ACTIVITY 01: OPERATING FORCESEXPEDITIONARY FORCES

1106N	010	OPERATIONAL FORCES	1,720,345	2,279,379	479,482
1106N	020	FIELD LOGISTICS	388,486	380,537	416,501
1106N	030	DEPOT MAINTENANCE	170,133	101,122	113,791
		<b>TOTAL EXPEDITIONARY FORCES</b>	<b>2,278,964</b>	<b>2,761,038</b>	<b>1,009,774</b>

USMC PREPOSITIONING

1106N	040	MARITIME PREPOSITIONING	109,654	68,680	69,343
1106N	050	NORWAY PREPOSITIONING	3,972	3,962	5,081
		<b>TOTAL USMC PREPOSITIONING</b>	<b>113,626</b>	<b>72,642</b>	<b>74,424</b>

BASE SUPPORT

1106N	060	SUSTAINMENT, RESTORATION, & MODERNIZATION	446,088	427,569	483,005
1106N	070	BASE OPERATING SUPPORT	1,005,520	1,006,052	1,344,113
		<b>TOTAL BASE SUPPORT</b>	<b>1,451,608</b>	<b>1,433,621</b>	<b>1,827,118</b>

TOTAL, BA 01: OPERATING FORCES

**3,844,198      4,267,301      2,911,316**

BUDGET ACTIVITY 03: TRAINING AND RECRUITINGACCESSION TRAINING

1106N	080	RECRUIT TRAINING	9,838	10,480	10,885
1106N	090	OFFICER ACQUISITION	412	346	374
		<b>TOTAL ACCESSION TRAINING</b>	<b>10,250</b>	<b>10,826</b>	<b>11,259</b>

BASIC SKILLS AND ADVANCED TRAINING

1106N	100	SPECIALIZED SKILL TRAINING	35,031	40,245	40,259
1106N	110	FLIGHT TRAINING	49	174	178
1106N	120	PROFESSIONAL DEVELOPMENT EDUCATION	9,538	9,364	10,687
1106N	130	TRAINING SUPPORT	123,205	128,849	134,048
		<b>TOTAL BASIC SKILLS AND ADVANCED TRAINING</b>	<b>167,823</b>	<b>178,632</b>	<b>185,172</b>

RECRUITING AND OTHER TRAINING AND EDUCATION

1106N	140	RECRUITING AND ADVERTISING	113,503	112,212	115,498
1106N	150	OFF-DUTY AND VOLUNTARY EDUCATION	39,855	44,403	51,221
1106N	160	JUNIOR ROTC	13,807	13,115	16,905
		<b>TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION</b>	<b>167,165</b>	<b>169,730</b>	<b>183,624</b>

BASE SUPPORT

1106N	170	SUSTAINMENT, RESTORATION AND MODERNIZATION	74,378	67,336	67,804
1106N	180	BASE OPERATING SUPPORT	141,189	161,517	120,369
		<b>TOTAL BASE SUPPORT</b>	<b>215,567</b>	<b>228,853</b>	<b>188,173</b>

TOTAL, BA 03: TRAINING AND RECRUITING

**560,805      588,041      568,228**

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Total Obligational Authority  
(Dollars in Thousands)

1106N Operation & Maintenance, Marine Corps

FY 2004      FY 2005      FY 2006

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

SERVICEWIDE SUPPORT

1106N	190	SPECIAL SUPPORT	239,585	267,621	243,195
1106N	200	SERVICE-WIDE TRANSPORTATION	268,050	40,519	38,352
1106N	210	ADMINISTRATION	34,646	41,960	27,737
1106N	220	BASE SUPPORT	35		
		TOTAL SERVICEWIDE SUPPORT	542,316	350,100	309,284

CANCELLED ACCOUNTS

1106N	230	CANCELLED ACCOUNT ADJUSTMENT	82		
		TOTAL CANCELLED ACCOUNTS	82		

BASE SUPPORT

1106N	240	SUSTAINMENT, RESTORATION, AND MODERNIZATION	4,723	4,079	3,151
1106N	250	BASE OPERATING SUPPORT	17,172	17,425	12,947
		TOTAL BASE SUPPORT	21,895	21,504	16,098

TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

564,293      371,604      325,382

Total Operation & Maintenance, Marine Corps

4,969,296      5,226,946      3,804,926

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## 3400F Operation &amp; Maintenance, Air Force

Total Obligational Authority  
(Dollars in Thousands)  
FY 2004      FY 2005      FY 2006

BUDGET ACTIVITY 01: OPERATING FORCESAIR OPERATIONS

3400F	010	PRIMARY COMBAT FORCES	3,573,973	3,319,439	4,043,366
3400F	020	PRIMARY COMBAT WEAPONS	327,335	322,276	287,173
3400F	030	COMBAT ENHANCEMENT FORCES	349,223	449,408	607,049
3400F	040	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,179,457	1,199,182	1,401,092
3400F	050	COMBAT COMMUNICATIONS	1,720,472	1,278,021	1,479,650
3400F	060	DEPOT MAINTENANCE	1,918,598	1,957,140	2,057,399
3400F	070	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,281,099	1,019,822	1,027,414
3400F	080	BASE SUPPORT	3,582,814	2,243,762	2,286,473
		<b>TOTAL AIR OPERATIONS</b>	<b>13,932,971</b>	<b>11,789,050</b>	<b>13,189,616</b>

COMBAT RELATED OPERATIONS

3400F	090	GLOBAL C3I AND EARLY WARNING	1,142,200	1,066,657	1,201,149
3400F	100	NAVIGATION/WEATHER SUPPORT	209,911	198,216	242,433
3400F	110	OTHER COMBAT OPS SPT PROGRAMS	746,190	581,142	701,889
3400F	120	JCS EXERCISES	34,730	25,356	29,130
3400F	130	MANAGEMENT/OPERATIONAL HQ	351,533	243,924	255,866
3400F	140	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	235,967	345,756	340,755
		<b>TOTAL COMBAT RELATED OPERATIONS</b>	<b>2,720,531</b>	<b>2,461,051</b>	<b>2,771,222</b>

SPACE OPERATIONS

3400F	150	LAUNCH FACILITIES	294,734	312,873	349,313
3400F	160	LAUNCH VEHICLES	60,304	93,216	94,113
3400F	170	SPACE CONTROL SYSTEMS	217,172	221,647	253,670
3400F	180	SATELLITE SYSTEMS	54,305	64,016	73,610
3400F	190	OTHER SPACE OPERATIONS	250,846	250,495	277,926
3400F	200	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	140,738	180,121	180,604
3400F	210	BASE SUPPORT	566,722	494,868	554,727
		<b>TOTAL SPACE OPERATIONS</b>	<b>1,584,821</b>	<b>1,617,236</b>	<b>1,783,963</b>

TOTAL, BA 01: OPERATING FORCES

18,238,323    15,867,337    17,744,801

BUDGET ACTIVITY 02: MOBILIZATIONMOBILITY OPERATIONS

3400F	220	AIRLIFT OPERATIONS	3,036,212	1,338,703	2,660,080
3400F	230	AIRLIFT OPERATIONS C3I	65,262	39,307	51,326
3400F	240	MOBILIZATION PREPAREDNESS	205,470	77,365	176,764
3400F	250	DEPOT MAINTENANCE	404,779	370,159	393,248
3400F	260	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	329,688	182,497	154,650
3400F	270	BASE SUPPORT	612,234	466,792	526,338
		<b>TOTAL MOBILITY OPERATIONS</b>	<b>4,653,645</b>	<b>2,474,823</b>	<b>3,962,406</b>

TOTAL, BA 02: MOBILIZATION

4,653,645    2,474,823    3,962,406

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Total Obligational Authority  
(Dollars in Thousands)

3400F Operation &amp; Maintenance, Air Force

FY 2004      FY 2005      FY 2006

**BUDGET ACTIVITY 03: TRAINING AND RECRUITING****ACCESSION TRAINING**

3400F	280	OFFICER ACQUISITION	70,763	74,409	79,026
3400F	290	RECRUIT TRAINING	9,049	5,577	6,411
3400F	300	RESERVE OFFICERS TRAINING CORPS (ROTC)	79,877	84,861	99,856
3400F	310	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	66,112	79,971	34,304
3400F	320	BASE SUPPORT	119,233	70,418	75,128
		<b>TOTAL ACCESSION TRAINING</b>	<b>345,034</b>	<b>315,236</b>	<b>294,725</b>

**BASIC SKILLS AND ADVANCED TRAINING**

3400F	330	SPECIALIZED SKILL TRAINING	346,071	331,330	360,192
3400F	340	FLIGHT TRAINING	728,946	780,428	809,154
3400F	350	PROFESSIONAL DEVELOPMENT EDUCATION	155,721	158,651	178,515
3400F	360	TRAINING SUPPORT	105,231	105,389	112,980
3400F	370	DEPOT MAINTENANCE	8,836	12,892	14,095
3400F	380	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	200,685	186,624	157,248
3400F	390	BASE SUPPORT	541,198	565,230	588,784
		<b>TOTAL BASIC SKILLS AND ADVANCED TRAINING</b>	<b>2,086,688</b>	<b>2,140,544</b>	<b>2,220,968</b>

**RECRUITING AND OTHER TRAINING AND EDUCATION**

3400F	400	RECRUITING AND ADVERTISING	139,575	117,108	136,567
3400F	410	EXAMINING	2,541	3,107	3,435
3400F	420	OFF-DUTY AND VOLUNTARY EDUCATION	178,718	169,214	187,656
3400F	430	CIVILIAN EDUCATION AND TRAINING	113,167	161,732	148,557
3400F	440	JUNIOR ROTC	44,747	47,518	57,573
		<b>TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION</b>	<b>478,748</b>	<b>498,679</b>	<b>533,788</b>

**TOTAL, BA 03: TRAINING AND RECRUITING**

**2,910,470      2,954,459      3,049,481**

**BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES****LOGISTICS OPERATIONS**

3400F	450	LOGISTICS OPERATIONS	898,923	854,366	881,829
3400F	460	TECHNICAL SUPPORT ACTIVITIES	415,264	411,399	651,796
3400F	470	SERVICEMAN TRANSPORTATION	397,899	4,579	192,354
3400F	480	DEPOT MAINTENANCE	148,556	72,205	48,627
3400F	490	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	253,911	266,634	248,043
3400F	500	BASE SUPPORT	1,068,295	1,073,715	1,079,261
		<b>TOTAL LOGISTICS OPERATIONS</b>	<b>3,182,848</b>	<b>2,682,898</b>	<b>3,101,910</b>

**SERVICEMAN ACTIVITIES**

3400F	510	ADMINISTRATION	384,470	381,908	348,301
3400F	520	SERVICE-WIDE COMMUNICATIONS	346,971	360,249	533,574
3400F	530	PERSONNEL PROGRAMS	244,389	243,711	244,970
3400F	540	RESCUE AND RECOVERY SERVICES	124,834		
3400F	550	ARMS CONTROL	35,987	35,664	48,071
3400F	560	OTHER SERVICEMAN ACTIVITIES	1,405,836	682,091	709,368
3400F	570	OTHER PERSONNEL SUPPORT	37,923	38,632	42,852
3400F	580	CIVIL AIR PATROL	21,757	22,088	24,288

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			Total Obligational Authority (Dollars in Thousands)		
			<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
<b>3400F Operation &amp; Maintenance, Air Force</b>					
3400F	590	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	27,588	12,269	13,438
3400F	600	BASE SUPPORT	256,873	320,754	311,498
		<b>TOTAL SERVICEWIDE ACTIVITIES</b>	<b>2,886,628</b>	<b>2,097,366</b>	<b>2,276,360</b>
 <u><b>SECURITY PROGRAMS</b></u>					
3400F	610	SECURITY PROGRAMS	1,085,711	1,026,211	1,365,179
		<b>TOTAL SECURITY PROGRAMS</b>	<b>1,085,711</b>	<b>1,026,211</b>	<b>1,365,179</b>
 <u><b>SUPPORT TO OTHER NATIONS</b></u>					
3400F	620	INTERNATIONAL SUPPORT	23,955	25,260	20,999
		<b>TOTAL SUPPORT TO OTHER NATIONS</b>	<b>23,955</b>	<b>25,260</b>	<b>20,999</b>
 <b>TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>			<b>7,179,142</b>	<b>5,831,735</b>	<b>6,764,448</b>
 <b>Total Operation &amp; Maintenance, Air Force</b>			<b>32,981,580</b>	<b>27,128,354</b>	<b>31,521,136</b>

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		Total Obligational Authority (Dollars in Thousands)		
		<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
<b>0100D Operation &amp; Maintenance, Defense-Wide</b>				
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>				
0100D	010 JOINT CHIEFS OF STAFF	559,274	488,717	580,883
0100D	020 SPECIAL OPERATIONS COMMAND	2,869,350	2,334,601	2,205,693
<b>TOTAL, BA 01: OPERATING FORCES</b>		<b>3,428,624</b>	<b>2,823,318</b>	<b>2,786,576</b>
<b><u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u></b>				
0100D	030 DEFENSE ACQUISITION UNIVERSITY	103,619	100,056	105,601
0100D	040 NATIONAL DEFENSE UNIVERSITY	89,519	91,878	67,158
<b>TOTAL, BA 03: TRAINING AND RECRUITING</b>		<b>193,138</b>	<b>191,934</b>	<b>172,759</b>
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</u></b>				
0100D	050 AMERICAN FORCES INFORMATION SERVICE	135,766	135,920	147,992
0100D	060 CIVIL MILITARY PROGRAMS	96,942	117,232	100,468
0100D	090 DEFENSE CONTRACT AUDIT AGENCY	374,169	376,643	379,947
0100D	100 DEFENSE FINANCE AND ACCOUNTING SERVICE	5,243	4,178	5,481
0100D	120 DEFENSE LEGAL SERVICES	27,947	30,647	38,412
0100D	130 DEFENSE LOGISTICS AGENCY	311,215	437,603	305,835
0100D	140 DEFENSE POW/MIA OFFICE	15,510	15,427	16,105
0100D	150 DEFENSE TECHNOLOGY SECURITY AGENCY	20,287	19,815	21,697
0100D	160 DEFENSE THREAT REDUCTION AGENCY	323,428	316,070	320,099
0100D	170 DEPARTMENT OF DEFENSE EDUCATION AGENCY	1,867,081	1,771,874	1,769,628
0100D	180 DOD HUMAN RESOURCES ACTIVITY	324,429	369,042	402,798
0100D	190 DEFENSE CONTRACT MANAGEMENT AGENCY	994,445	1,001,937	1,044,322
0100D	200 DEFENSE INFORMATION SERVICES AGENCY	1,239,576	1,087,842	1,045,125
0100D	210 DEFENSE SECURITY COOPERATION AGENCY	1,413,674	955,255	143,966
0100D	220 DEFENSE SECURITY SERVICE	257,648	226,834	282,468
0100D	240 OFFICE OF ECONOMIC ADJUSTMENT	57,512	88,790	30,463
0100D	250 OFFICE OF THE SECRETARY OF DEFENSE	801,744	758,893	778,858
0100D	260 WASHINGTON HEADQUARTERS SERVICE	452,644	547,098	473,483
0100D	999 OTHER PROGRAMS	7,984,126	7,609,206	8,186,987
<b>TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>		<b>16,703,386</b>	<b>15,870,306</b>	<b>15,494,134</b>
<b>Total Operation &amp; Maintenance, Defense-Wide</b>		<b>20,325,148</b>	<b>18,885,558</b>	<b>18,453,469</b>

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0107D Office of the Inspector General

Total Obligational Authority  
(Dollars in Thousands)  
FY 2004      FY 2005      FY 2006

BUDGET ACTIVITY 01: OPERATION & MAINTENANCE

0107D      010   OFFICE OF THE INSPECTOR GENERAL

166,895      203,762      208,687

TOTAL, BA 01: OPERATION & MAINTENANCE

166,895      203,762      208,687

BUDGET ACTIVITY 02: RDT&E

0107D      020   OFFICE OF THE INSPECTOR GENERAL

400

TOTAL, BA 02: RDT&E

400

BUDGET ACTIVITY 03: PROCUREMENT

0107D      030   OFFICE OF THE INSPECTOR GENERAL

4,841      2,547      1,000

TOTAL, BA 03: PROCUREMENT

4,841      2,547      1,000

Total Office of the Inspector General

171,736      206,709      209,687

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## 2080A Operation &amp; Maintenance, Army Reserve

Total Obligational Authority  
(Dollars in Thousands)

			<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>					
<b><u>LAND FORCES</u></b>					
2080A	010	DIVISIONS	9,450	9,940	25,875
2080A	020	CORPS COMBAT FORCES	28,748	34,607	19,133
2080A	030	CORPS SUPPORT FORCES	323,945	312,526	248,116
2080A	040	EAC SUPPORT FORCES	130,699	147,621	129,191
2080A	050	LAND FORCES OPERATIONS SUPPORT	451,982	446,234	372,625
		<b>TOTAL LAND FORCES</b>	<b>944,824</b>	<b>950,928</b>	<b>794,940</b>
<b><u>LAND FORCES READINESS</u></b>					
2080A	060	FORCE READINESS OPERATIONS SUPPORT	170,992	152,541	177,121
2080A	070	LAND FORCES SYSTEMS READINESS	65,926	65,202	81,562
2080A	080	LAND FORCES DEPOT MAINTENANCE	62,947	71,548	97,309
		<b>TOTAL LAND FORCES READINESS</b>	<b>299,865</b>	<b>289,291</b>	<b>355,992</b>
<b><u>LAND FORCES READINESS SUPPORT</u></b>					
2080A	090	BASE OPERATIONS SUPPORT	406,360	377,512	462,716
2080A	100	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	141,710	202,541	204,370
2080A	110	MISCELLANEOUS ACTIVITIES	3,321	7,512	5,763
		<b>TOTAL LAND FORCES READINESS SUPPORT</b>	<b>551,391</b>	<b>587,565</b>	<b>672,849</b>
<b>TOTAL, BA 01: OPERATING FORCES</b>			<b>1,796,080</b>	<b>1,827,784</b>	<b>1,823,781</b>
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</u></b>					
<b><u>SERVICEWIDE SUPPORT</u></b>					
2080A	120	ADMINISTRATION	48,780	52,180	58,298
2080A	130	SERVICEWIDE COMMUNICATIONS	38,690	9,116	9,293
2080A	140	MANPOWER MANAGEMENT	49,764	8,201	7,577
2080A	150	RECRUITING AND ADVERTISING	102,088	90,313	88,433
		<b>TOTAL SERVICEWIDE SUPPORT</b>	<b>239,322</b>	<b>159,810</b>	<b>163,601</b>
<b>TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>			<b>239,322</b>	<b>159,810</b>	<b>163,601</b>
<b>Total Operation &amp; Maintenance, Army Reserve</b>			<b>2,035,402</b>	<b>1,987,594</b>	<b>1,987,382</b>

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## 1806N Operation &amp; Maintenance, Navy Reserve

Total Obligational Authority  
(Dollars in Thousands)  
FY 2004      FY 2005      FY 2006

BUDGET ACTIVITY 01: OPERATING FORCESAIR OPERATIONS

1806N	010	MISSION AND OTHER FLIGHT OPERATIONS	439,708	479,871	518,962
1806N	020	INTERMEDIATE MAINTENANCE	18,809	16,490	16,250
1806N	030	AIR OPERATIONS AND SAFETY SUPPORT	2,294	1,589	2,179
1806N	040	AIRCRAFT DEPOT MAINTENANCE	138,650	130,652	141,907
1806N	050	AIRCRAFT DEPOT OPERATIONS SUPPORT	261	384	374
		<b>TOTAL AIR OPERATIONS</b>	<b>599,722</b>	<b>628,986</b>	<b>679,672</b>

SHIP OPERATIONS

1806N	060	MISSION AND OTHER SHIP OPERATIONS	69,028	59,091	61,711
1806N	070	SHIP OPERATIONS SUPPORT & TRAINING	537	531	537
1806N	080	SHIP DEPOT MAINTENANCE	77,229	91,370	71,895
1806N	090	SHIP DEPOT OPERATIONS SUPPORT	3,677	3,330	631
		<b>TOTAL SHIP OPERATIONS</b>	<b>150,471</b>	<b>154,322</b>	<b>134,774</b>

COMBAT OPERATIONS/SUPPORT

1806N	100	COMBAT COMMUNICATIONS		6,718	7,613
1806N	110	COMBAT SUPPORT FORCES	107,676	227,913	217,255
		<b>TOTAL COMBAT OPERATIONS/SUPPORT</b>	<b>107,676</b>	<b>234,631</b>	<b>224,868</b>

WEAPONS SUPPORT

1806N	120	WEAPONS MAINTENANCE	5,517	5,548	5,070
		<b>TOTAL WEAPONS SUPPORT</b>	<b>5,517</b>	<b>5,548</b>	<b>5,070</b>

BASE SUPPORT

1806N	130	SUSTAINMENT, RESTORATION AND MODERNIZATION	52,478	71,750	62,788
1806N	140	BASE OPERATING SUPPORT	95,141	109,093	109,878
		<b>TOTAL BASE SUPPORT</b>	<b>147,619</b>	<b>180,843</b>	<b>172,666</b>

TOTAL, BA 01: OPERATING FORCES

1,011,005      1,204,330      1,217,050

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIESSERVICEWIDE SUPPORT

1806N	150	ADMINISTRATION	15,410	6,926	4,871
1806N	160	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	2,026		
1806N	170	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	33,600	8,790	9,037
1806N	180	SERVICEWIDE COMMUNICATIONS	105,692	3,347	3,907
1806N	190	COMBAT/WEAPONS SYSTEMS	5,637	5,667	5,385
1806N	200	OTHER SERVICE-WIDE SUPPORT			5,445
		<b>TOTAL SERVICEWIDE SUPPORT</b>	<b>162,365</b>	<b>24,730</b>	<b>28,645</b>

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1806N Operation & Maintenance, Navy Reserve

Total Obligational Authority  
(Dollars in Thousands)  
FY 2004      FY 2005      FY 2006

CANCELLED ACCOUNTS

1806N      210      CANCELLED ACCOUNT ADJUSTMENTS

16

TOTAL CANCELLED ACCOUNTS

16

1806N      999      OTHER PROGRAMS

660

6,511

TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

163,041

31,241

28,645

Total Operation & Maintenance, Navy Reserve

1,174,046

1,235,571

1,245,695

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1107N Operation &amp; Maintenance, Marine Corps Reserve

Total Obligational Authority  
(Dollars in Thousands)

			<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>					
<b><u>EXPEDITIONARY FORCES</u></b>					
1107N	010	OPERATING FORCES	70,663	72,313	45,812
1107N	020	DEPOT MAINTENANCE	10,165	11,506	13,964
1107N	030	TRAINING SUPPORT	29,327	25,520	26,079
		<b>TOTAL EXPEDITIONARY FORCES</b>	<b>110,155</b>	<b>109,339</b>	<b>85,855</b>
<b><u>BASE SUPPORT</u></b>					
1107N	040	SUSTAINMENT, RESTORATION AND MODERNIZATION	11,620	11,943	10,105
1107N	050	BASE OPERATING SUPPORT	28,925	32,920	70,729
		<b>TOTAL BASE SUPPORT</b>	<b>40,545</b>	<b>44,863</b>	<b>80,834</b>
<b>TOTAL, BA 01: OPERATING FORCES</b>			<b>150,700</b>	<b>154,202</b>	<b>166,689</b>
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</u></b>					
<b><u>SERVICEWIDE SUPPORT</u></b>					
1107N	060	SPECIAL SUPPORT	13,692	8,938	11,975
1107N	070	SERVICE-WIDE TRANSPORTATION	565	816	815
1107N	080	ADMINISTRATION	10,820	10,290	7,898
1107N	090	RECRUITING AND ADVERTISING	7,806	7,855	8,066
		<b>TOTAL SERVICEWIDE SUPPORT</b>	<b>32,883</b>	<b>27,899</b>	<b>28,754</b>
<b><u>BASE SUPPORT</u></b>					
1107N	100	BASE OPERATING SUPPORT	5,619	4,631	4,491
		<b>TOTAL BASE SUPPORT</b>	<b>5,619</b>	<b>4,631</b>	<b>4,491</b>
<b>TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>			<b>38,502</b>	<b>32,530</b>	<b>33,245</b>
<b>Total Operation &amp; Maintenance, Marine Corps Reserve</b>			<b>189,202</b>	<b>186,732</b>	<b>199,934</b>

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3740F Operation &amp; Maintenance, Air Force Reserve

Total Obligational Authority  
(Dollars in Thousands)  
FY 2004      FY 2005      FY 2006

BUDGET ACTIVITY 01: OPERATING FORCESAIR OPERATIONS

3740F	010	PRIMARY COMBAT FORCES	1,094,850	1,335,775	1,585,504
3740F	020	MISSION SUPPORT OPERATIONS	104,808	74,722	85,545
3740F	030	DEPOT MAINTENANCE	245,138	407,622	377,817
3740F	040	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	153,633	55,345	55,764
3740F	050	BASE SUPPORT	332,498	257,001	288,387
		<b>TOTAL AIR OPERATIONS</b>	<b>1,930,927</b>	<b>2,130,465</b>	<b>2,393,017</b>
<b>TOTAL, BA 01: OPERATING FORCES</b>			<b>1,930,927</b>	<b>2,130,465</b>	<b>2,393,017</b>

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIESSERVICEWIDE ACTIVITIES

3740F	060	ADMINISTRATION	66,862	61,699	64,017
3740F	070	RECRUITING AND ADVERTISING	19,724	14,473	15,854
3740F	080	MILITARY MANPOWER AND PERS MGMT (ARPC)	21,946	25,451	21,095
3740F	090	OTHER PERS SUPPORT (DISABILITY COMP)	7,564	6,704	7,052
3740F	100	AUDIOVISUAL	880	641	651
		<b>TOTAL SERVICEWIDE ACTIVITIES</b>	<b>116,976</b>	<b>108,968</b>	<b>108,669</b>
<b>TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>			<b>116,976</b>	<b>108,968</b>	<b>108,669</b>

Total Operation &amp; Maintenance, Air Force Reserve

2,047,903      2,239,433      2,501,686

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2065A Operation &amp; Maintenance, Army National Guard

Total Obligational Authority  
(Dollars in Thousands)

			<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>					
<b><u>LAND FORCES</u></b>					
2065A	010	DIVISIONS	594,348	554,134	600,818
2065A	020	CORPS COMBAT FORCES	563,159	619,787	530,869
2065A	030	CORPS SUPPORT FORCES	276,352	328,271	322,856
2065A	040	EAC SUPPORT FORCES	592,521	552,961	606,026
2065A	050	LAND FORCES OPERATIONS SUPPORT	31,805	25,086	26,077
		<b>TOTAL LAND FORCES</b>	<b>2,058,185</b>	<b>2,080,239</b>	<b>2,086,646</b>
<b><u>LAND FORCES READINESS</u></b>					
2065A	060	FORCE READINESS OPERATIONS SUPPORT	155,482	180,163	227,670
2065A	070	LAND FORCES SYSTEMS READINESS	138,091	144,614	126,496
2065A	080	LAND FORCES DEPOT MAINTENANCE	190,556	230,567	255,367
		<b>TOTAL LAND FORCES READINESS</b>	<b>484,129</b>	<b>555,344</b>	<b>609,533</b>
<b><u>LAND FORCES READINESS SUPPORT</u></b>					
2065A	090	BASE OPERATIONS SUPPORT	721,428	585,928	610,219
2065A	100	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	319,105	396,684	391,544
2065A	110	MANAGEMENT AND OPERATIONAL HQ	447,610	451,167	406,794
2065A	120	MISCELLANEOUS ACTIVITIES	76,668	87,456	65,363
		<b>TOTAL LAND FORCES READINESS SUPPORT</b>	<b>1,564,811</b>	<b>1,521,235</b>	<b>1,473,920</b>
<b>TOTAL, BA 01: OPERATING FORCES</b>			<b>4,107,125</b>	<b>4,156,818</b>	<b>4,170,099</b>
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</u></b>					
<b><u>SERVICEWIDE SUPPORT</u></b>					
2065A	130	ADMINISTRATION	123,269	120,569	111,552
2065A	140	SERVICEWIDE COMMUNICATIONS	24,943	35,841	52,814
2065A	150	MANPOWER MANAGEMENT	43,723	35,576	50,653
2065A	160	RECRUITING AND ADVERTISING	159,857	101,214	124,601
		<b>TOTAL SERVICEWIDE SUPPORT</b>	<b>351,792</b>	<b>293,200</b>	<b>339,620</b>
<b>TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>			<b>351,792</b>	<b>293,200</b>	<b>339,620</b>
<b>Total Operation &amp; Maintenance, Army National Guard</b>			<b>4,458,917</b>	<b>4,450,018</b>	<b>4,509,719</b>

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Total Obligational Authority  
(Dollars in Thousands)

3840F Operation &amp; Maintenance, Air National Guard

FY 2004      FY 2005      FY 2006

BUDGET ACTIVITY 01: OPERATING FORCESAIR OPERATIONS

3840F	010	AIRCRAFT OPERATIONS	2,526,071	2,641,335	2,938,127
3840F	020	MISSION SUPPORT OPERATIONS	610,992	371,002	497,447
3840F	030	DEPOT MAINTENANCE	665,868	749,506	612,807
3840F	040	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	215,808	230,884	169,791
3840F	050	BASE SUPPORT	443,617	434,136	467,517
		<b>TOTAL AIR OPERATIONS</b>	<b>4,462,356</b>	<b>4,426,863</b>	<b>4,685,689</b>
<b>TOTAL, BA 01: OPERATING FORCES</b>			<b>4,462,356</b>	<b>4,426,863</b>	<b>4,685,689</b>

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIESSERVICEWIDE ACTIVITIES

3840F	060	ADMINISTRATION	27,128	27,686	28,949
3840F	070	RECRUITING AND ADVERTISING	20,293	9,320	9,453
		<b>TOTAL SERVICEWIDE ACTIVITIES</b>	<b>47,421</b>	<b>37,006</b>	<b>38,402</b>
<b>TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES</b>			<b>47,421</b>	<b>37,006</b>	<b>38,402</b>

Total Operation &amp; Maintenance, Air National Guard

4,509,777      4,463,869      4,724,091

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Total Obligational Authority  
(Dollars in Thousands)

0105D Drug Interdiction & Counter-Drug Act., Def.

FY 2004      FY 2005      FY 2006

BUDGET ACTIVITY 01: OPERATING FORCES

0105D      010   DRUG ENFORCEMENT AND POLICY SUPPORT

906,522      895,741

TOTAL, BA 01: OPERATING FORCES

906,522      895,741

Total Drug Interdiction & Counter-Drug Act., Def.

906,522      895,741

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		Total Obligational Authority (Dollars in Thousands)		
		<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
0130D Defense Health Program				
<u>BUDGET ACTIVITY 01: OPERATION &amp; MAINTENANCE</u>				
0130D	010 DEFENSE HEALTH PROGRAM	16,978,868	17,302,504	19,247,137
TOTAL, BA 01: OPERATION & MAINTENANCE		16,978,868	17,302,504	19,247,137
<u>BUDGET ACTIVITY 02: RDT&amp;E</u>				
0130D	020 DEFENSE HEALTH PROGRAM	486,346	506,982	169,156
TOTAL, BA 02: RDT&E		486,346	506,982	169,156
<u>BUDGET ACTIVITY 03: PROCUREMENT</u>				
0130D	030 DEFENSE HEALTH PROGRAM	304,250	367,035	375,319
TOTAL, BA 03: PROCUREMENT		304,250	367,035	375,319
Total Defense Health Program		17,769,464	18,176,521	19,791,612

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Total Obligational Authority  
(Dollars in Thousands)  
FY 2004      FY 2005      FY 2006

Transfer Accounts

0810A	010	DEFENSE ENVIRONMENTAL RESTORATION FUND		399,955	407,865
0810N	020	ENVIRONMENTAL RESTORATION FUND, NAVY		266,159	305,275
0810F	030	ENVIRONMENTAL RESTORATION FUND, AIR FORCE		396,384	406,461
0810D	040	ENVIRONMENTAL RESTORATION FUND, DEFENSE		23,625	28,167
0811D	050	ENVIRONMENTAL RESTORATION USED SITES		265,856	221,921
<b>Total Transfer Accounts</b>				<b>1,351,979</b>	<b>1,369,689</b>

Miscellaneous Appropriations

0104D	060	US COURT OF APPEALS FOR THE ARMED FORCES	10,278	10,798	11,236
0838D	070	SUPPORT OF INTERNATIONAL SPORTING COMPETITIONS	651	505	505
0118D	080	OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND		9,975	20,000
4965D	090	EMERGENCY RESPONSE FUND, DEFENSE	10,296	6,000	6,000
0833D	100	EMERGENCY RESPONSE FUND, DEFENSE	28,220		
0833D	110	EMERGENCY RESPONSE FUND, DEFENSE	14,807		
0833D	120	EMERGENCY RESPONSE FUND, DEFENSE	77,460		
0141D	130	IRAQ FREEDOM FUND, DEF		2,144,639	
0819D	140	OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID	92,188	58,854	61,546
1236N	150	KAHO'OLAW	20,384		
0134D	160	FORMER SOVIET UNION (FSU) THREAT REDUCTION	448,645	408,186	415,549
<b>Total Miscellaneous Appropriations</b>			<b>702,929</b>	<b>2,638,957</b>	<b>514,836</b>

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